



**Firelands Local Schools (Lorain County)
Draft Master Plan Option Cost Comparison
January 6, 2015**

Draft MP Option "1"		
Scope	Budget	PALFI
Build New Elementary for grades pK-5	\$18,772,098	
Build New Middle for grades 6-8	\$14,626,197	
Build New High for grades 9-12	\$21,947,334	
Abate/Demo Firelands Elementary	\$483,717	
Abate/Demo South Amherst MS	\$796,652	
Abate/Demo Firelands HS	\$496,180	
Total	\$57,122,178	\$0
Less PALFI	\$0	
Total Co-Funded	\$57,122,178	

Co-Funded Local Share (81%)	\$46,268,964
PALFI	\$0
Total Local	\$46,268,964

Options based on the following:

2014 OSDM Cost Set & Bracketing. Updated Cost Set and Bracketing required for final Plan Approval
Enrollment projections dated December 12, 2014 (2019 -20 projected enrollment year)

FY2015Equity Ranking

Draft MP "2"		
Scope	Budget	PALFI
Build One New Facility for grades pk-12	\$46,491,496	
Abate/Demo Firelands Elementary	\$483,717	
Abate/Demo South Amherst MS	\$796,652	
Abate/Demo Firelands HS	\$496,180	
Total	\$48,268,045	\$0
Less PALFI	\$0	
Total Co-Funded	\$48,268,045	

Co-Funded Local Share (81%)	\$39,097,117
PALFI	\$0
Total Local	\$39,097,117

The following will need to be evaluated and incorporated into final plan if deemed necessary:

Site Safety Access Analysis
Swing Space Analysis
Enhanced Environmental Hazards Assessment

Draft MP #3		
Scope	Budget	PALFI
Build New Elementary for grades pK-5	\$18,722,098	
Build New Middle High for grades 6-12	\$31,885,343	
Abate/Demo Firelands Elementary	\$483,717	
Abate/Demo South Amherst MS	\$796,652	
Abate/Demo Firelands HS	\$496,180	
Total	\$52,383,990	\$0
Less PALFI	\$0	
Total Co-Funded	\$52,383,990	

Co-Funded Local Share (81%)	\$42,431,032
PALFI	\$0
Total Local	\$42,431,032

CFAP Requires at a minimum 1 complete project
(i.e. complete renovations and additions of a facility)

School District:	Firelands Local
County:	Lorain
Date:	January 21, 2014
Assessed Valuation: ¹	\$ 290,317,760.00 FY1
Local Share Percentage: ²	81% FY1

Minimum Local Share:³ \$ 5,806,355.20 ##

Total Master Plan Co-Funded Cost Required:³ \$ 7,168,339.75

¹FY14 assessed valuation is used as received from de
²share percentage is per FY14 equity ranking list - Dis
³values do not include Locally Funded Initiatives

