

Draft MP Option "1"		
Scope	Budget	PALFI
Build New Elementary for grades pK-5	\$18,772,098	
Build New Middle for grades 6-8	\$14,626,197	
Build New High for grades 9-12	\$21,947,334	
Abate/Demo Firelands Elementary	\$483,717	
Abate/Demo South Amherst MS	\$796,652	
Abate/Demo Firelands HS	\$496,180	
Total	\$57,122,178	\$0
Less PALFI	\$0	Ψ3
Total Co-Funded	\$57,122,178	

Co-Funded Local Share (81%) \$46,268,964
PALFI \$0

Total Local \$46,268,964

Options based on the following:

2014 OSDM Cost Set & Bracketing. Updated Cost Set and Bracketing required for final Plan Approval Enrollment projections dated December 12, 2014 (2019 -20 projected enrollment year)

