



School Facilities Commission

Draft MP #3		
Scope	Budget	PALFI
Build New Elementary for grades pK-5	\$18,722,098	
Build New Middle High for grades 6-12	\$31,885,343	
Abate/Demo Firelands Elementary	\$483,717	
Abate/Demo South Amherst MS	\$796,652	
Abate/Demo Firelands HS	\$496,180	
Total	\$52,383,990	\$0
Less PALFI	\$0	
Total Co-Funded	\$52,383,990	

Co-Funded Local Share (81%)	\$42,431,032
PALFI	\$0
Total Local	\$42,431,032

Options based on the following:

2014 OSDM Cost Set & Bracketing. Updated Cost Set and Bracketing required for final Plan Approval
Enrollment projections dated December 12, 2014 (2019 -20 projected enrollment year)

